

FY 2015 MSCC Budget Allocation Recommendation

Requirement - Requirement Name	Requirement - Priority	Requirement Resource	Estimated Cost
Fire Alarm System: Beyond Rated Life	0- Currently Critical	Capital Improvement	\$ 660,052.00
Subtotal - Life Safety			\$ 660,052.00
Substructure: Concrete Spalling Rusting Rebar, Catacombs	0- Currently Critical	Capital Improvement	\$ 3,438,041.00
Roadways: Aged Pavement	0- Currently Critical	Capital Improvement	\$ 2,180,096.00
Exterior Stairs: Mortar Loss (South Elevation)	0- Currently Critical	Capital Improvement	\$ 1,448,457.00
Exterior Stairs: Damage	1- Potentially Critical	Capital Improvement	\$ 70,835.00
Exterior Plaza: Reconstruction	1- Potentially Critical	Capital Improvement	\$ 2,890,197.00
Windows: Malfunctioning Gaskets and Hardware	1- Potentially Critical	Capital Improvement	\$ 697,391.00
Exterior Wall: Cracking Limestone (Cupola)	1- Potentially Critical	Capital Improvement	\$ 498,895.00
Exterior Wall: Limestone Cracking (Main Body)	1- Potentially Critical	Capital Improvement	\$ 28,209,361.00
Subtotal - Exterior			\$ 39,433,273.00
Passenger Elevators 1 to 6: Beyond Rated Life	2- Necessary - Not Yet Critical	Capital Improvement	\$ 1,986,987.00
Standpipes and Hose Connections Aged	2- Necessary - Not Yet Critical	Capital Improvement	\$ 129,506.00
Hot Water Heating System Incomplete	2- Necessary - Not Yet Critical	Capital Improvement	\$ 196,462.00
Ceiling Finishes: Historic Restoration	3- Recommended	Capital Improvement	\$ 7,230,046.00
Subtotal - Miscellaneous			\$ 9,543,001.00
Interior Lighting Equipment: Beyond Rated Life	2- Necessary - Not Yet Critical	Energy	\$ 952,666.00
Lighting and Branch Wiring: Occupancy Sensors Insufficient	3- Recommended	Energy	\$ 47,674.00
Subtotal - Energy			\$ 1,000,340.00
Study - ADA Compliance	4- Does Not Meet Current Codes / Standards	Capital Improvement	\$ 250,000.00
Subtotal - ADA			\$ 250,000.00
TOTAL BASE COST - CI NEEDS			\$ 50,886,666.00

Note: With the exception of the ADA Study, the costs shown do not include planning, design and administrative costs.